

FIG. 1

Applicant: Marc A. Desbiens and James W. Sinclair

Title: IMPROVEMENTS TO COMPUTER-BASED
BUSINESS PLANNING PROCESSES

Attorney/Agent: Kent J. Sieffert
Reg. No. 41,312
Telephone: 651.735.1100

Docket No.: 1028-005US01

Sheet 2 of 9

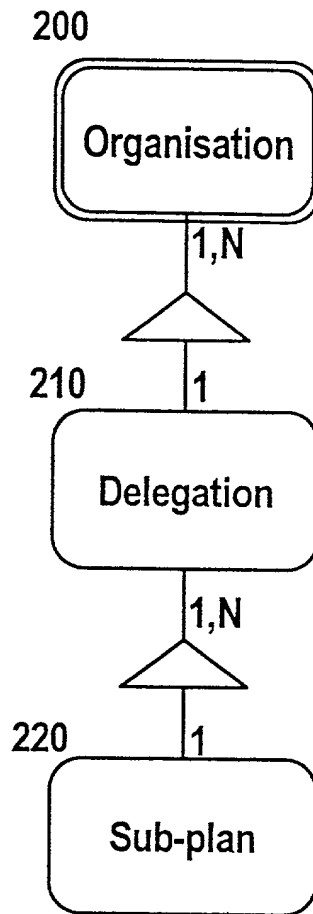


FIG.2

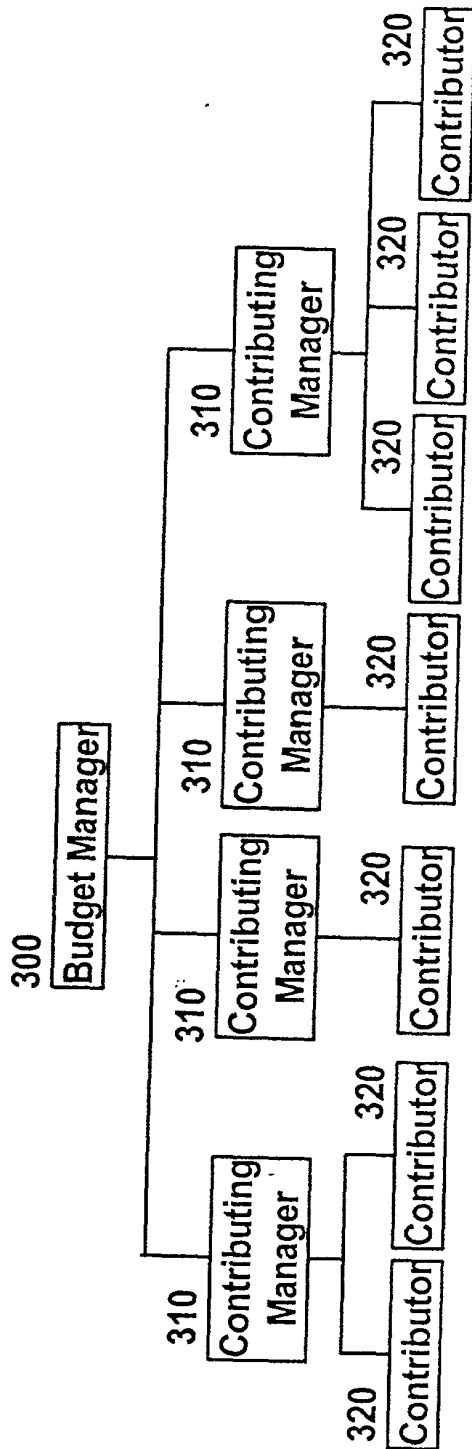


FIG 3

Applicant: Marc A. Desbiens and James W. Sinclair
Title: IMPROVEMENTS TO COMPUTER-BASED
BUSINESS PLANNING PROCESSES
Attorney/Agent: Kent J. Sieffert
Reg. No. 41,312
Telephone: 651.735.1100

Docket No.: 1028-005US01

Sheet 4 of 9

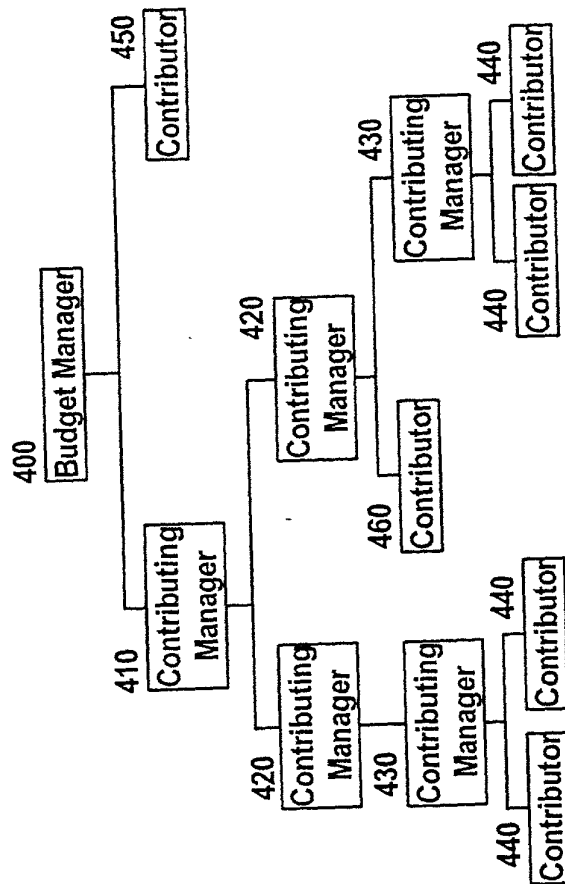


FIG 4

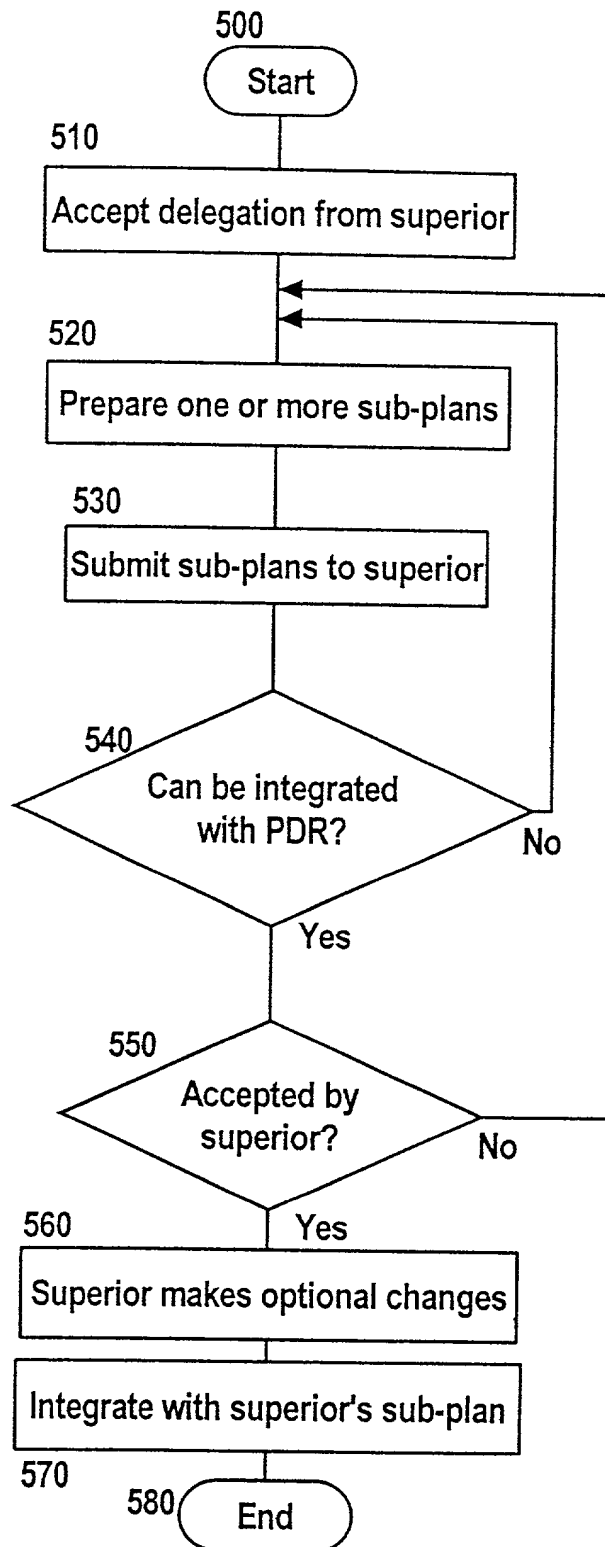


FIG. 5

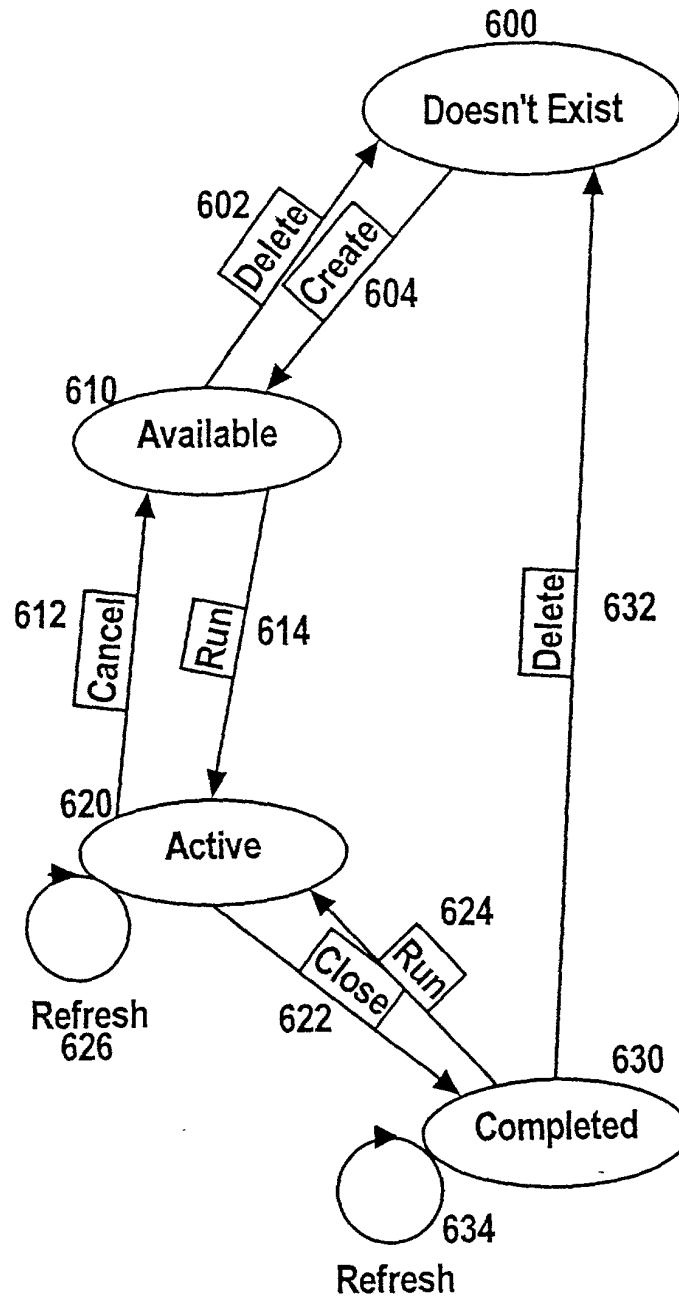


FIG. 6

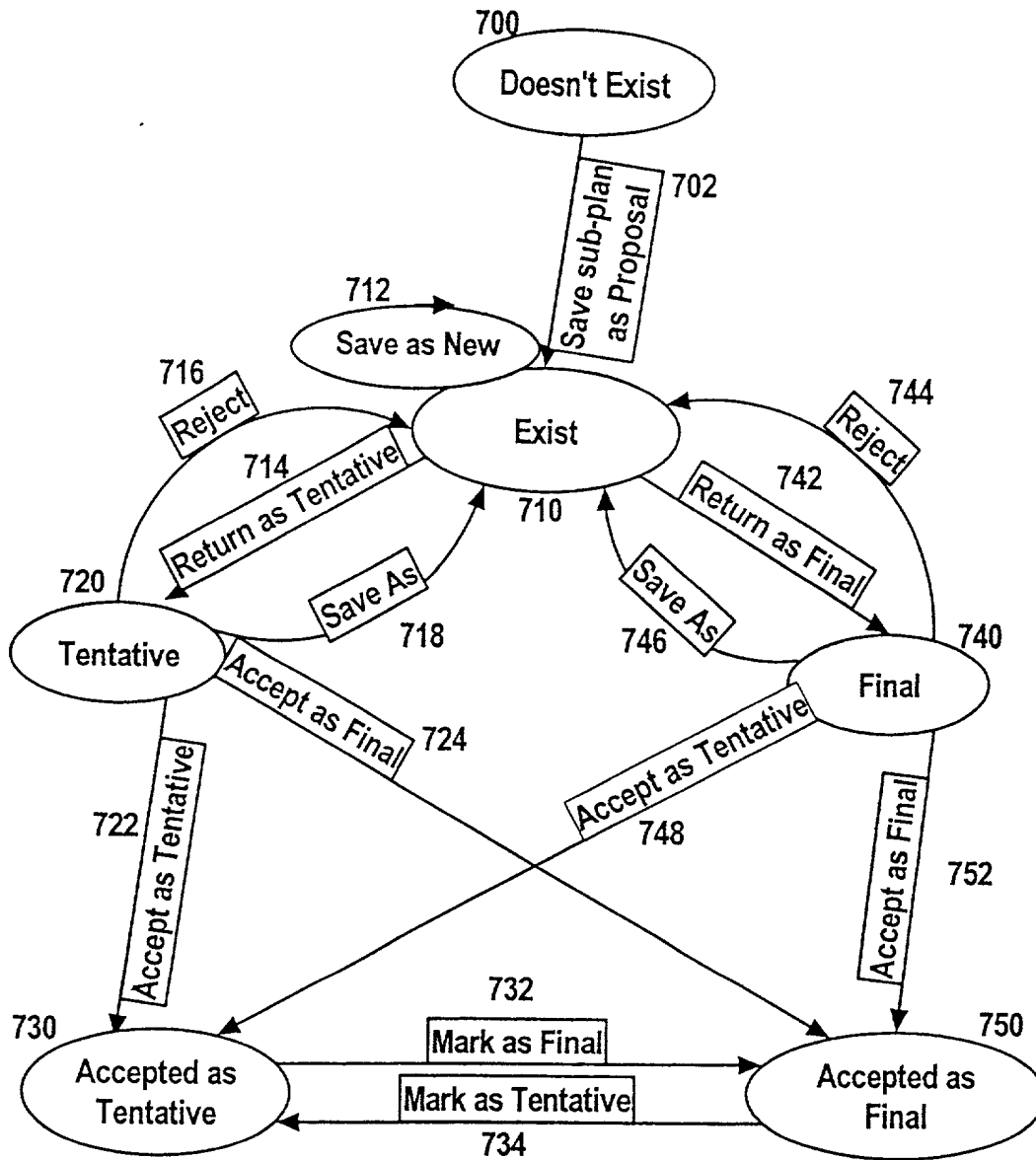


FIG. 7

100598-10001

	800	801
	<u>Organisation Level</u>	<u>User Class</u>
	Corporate Management	User Class a
810	Corporate Marketing North American Marketing European Marketing	User Class b User Class f User Class g
811	Corporate Sales North American Sales European Sales 821	User Class c User Class h User Class i 831
812	Corporate Manufacturing Product A Product B	User Class d User Class j User Class k
813	Research and Development 823	User Class e 833

FIG. 8

FIG. 8

900		901	
<u>Organisation Level</u>		<u>User Class</u>	
Corporate Management		User Class a	
910	Computing Capital - Corporate Computing Capital - North America Computing Capital - Europe	User Class l User Class n User Class o	
911	Computing Expense - Corporate Computing Expense - North America Computing Expense - Europe 921	User Class m User Class p User Class q 931	

FIG. 9